

FY 2011 Proposed Budget  
General Fund  
Contributions to Other Entities

Danville Community College - 0111502

Danville Community College is a fully accredited two-year college providing a wide variety of educational and technical training for the community. It is located on South Main Street at Kemper Road and provides services to the citizens of Danville and surrounding Pittsylvania County, Virginia and Caswell County, North Carolina.

	<b>FY 2008 Actual</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Budget</b>	<b>FY 2011 Proposed</b>	<b>Increase/ Decrease</b>
Contribution Other Entity	\$ 31,340	\$ 30,973	\$ 10,425	\$ 10,760	\$ 335
<b>Total Expenditures</b>	<b>\$ 31,340</b>	<b>\$ 30,973</b>	<b>\$ 10,425</b>	<b>\$ 10,760</b>	<b>\$ 335</b>

Danville Area Humane Society - 0119093

The Danville Area Humane Society promotes the welfare and humane treatment of all animals and the prevention of cruelty towards all animals. This organization provides for the rescue and temporary maintenance of lost, strayed, abandoned animals and the dissemination of the principles of humaneness through educational programs.

	<b>FY 2008 Actual</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Budget</b>	<b>FY 2011 Proposed</b>	<b>Increase/ Decrease</b>
Purchased Services	\$ 124,842	\$ 124,842	\$ 124,842	\$ 124,850	\$ 8
<b>Total Expenditures</b>	<b>\$ 124,842</b>	<b>\$ 124,842</b>	<b>\$ 124,842</b>	<b>\$ 124,850</b>	<b>\$ 8</b>

Western Virginia EMS Council - 0122903

The Western Virginia EMS Council's mission is to facilitate regional cooperation, planning and implementation of an integrated emergency medical services delivery system. The formation of Regional EMS Councils is authorized by Code of Virginia § 32.1-111.11.

	<b>FY 2008 Actual</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Budget</b>	<b>FY 2011 Proposed</b>	<b>Increase/ Decrease</b>
Contribution Other Entity	\$ 8,329	\$ 9,055	\$ 9,055	\$ 9,060	\$ 5
<b>Total Expenditures</b>	<b>\$ 8,329</b>	<b>\$ 9,055</b>	<b>\$ 9,055</b>	<b>\$ 9,060</b>	<b>\$ 5</b>

Ambulance and Rescue - 0122902

Ambulance and Rescue provides municipal financial support to the Danville Life Saving Crew, an all volunteer unit, whose objective is to provide pre-hospital emergency medical assistance and transportation to the citizens of Danville.

Additionally, this also includes Four-for-Life funding which provides funding for training of volunteer or salaried emergency medical service personnel of licensed, nonprofit emergency medical services agencies and for the purchase of necessary equipment and supplies for use in such locality for licensed, non-profit emergency medical and rescue services. These funds are received from the State through a vehicle registration add-on fee.

	<b>FY 2008 Actual</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Budget</b>	<b>FY 2011 Proposed</b>	<b>Increase/ Decrease</b>
Contribution Other Entity	\$ 111,550	\$ 102,974	\$ 134,500	\$ 100,000	\$ (34,500)
<b>Total Expenditures</b>	<b>\$ 111,550</b>	<b>\$ 102,974</b>	<b>\$ 134,500</b>	<b>\$ 100,000</b>	<b>\$ (34,500)</b>

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Health Department - 0128602

The Danville Health Department is charged with protecting the health of the community by providing prenatal clinics, obstetrics, family planning services, dental care, personal care, care of sexually transmitted diseases, communicable disease prevention and control, anonymous HIV testing and counseling, immunization, and environmental programs including restaurant inspections and nutrition services. Funding for this operation comes from both the State and the General Fund, while some programs are grant funded.

	<b>FY 2008 Actual</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Budget</b>	<b>FY 2011 Proposed</b>	<b>Increase/ Decrease</b>
<u>Contribution Other Entity</u>	\$ 569,127	\$ 561,354	\$ 586,201	\$ 586,210	\$ 9
<b>Total Expenditures</b>	<b>\$ 569,127</b>	<b>\$ 561,354</b>	<b>\$ 586,201</b>	<b>\$ 586,210</b>	<b>\$ 9</b>

Danville-Pittsylvania Community Services - 0128603

The Danville-Pittsylvania Community Services acts as the agent of the City of Danville and the County of Pittsylvania in the operation of community mental health, intellectual disability, and substance abuse and prevention programs and services as provided in Chapter 5 of Title 37.2 of the Code of Virginia as amended. Some of the available services include Mental Health – emergency, outpatient, case management, psychosocial, rehabilitation, supportive living, psychiatric; Intellectual Disability – case management, infant development, intensive residential services, adult day services, summer respite, family support; Substance Abuse – outpatient, outreach, case management, supervised residential, med/social detox referrals; and Prevention – youth skill building, substance abuse and violence prevention programs, parenting, anger management, child abuse prevention, youth tobacco use prevention, life skills, mediation, strengthening families programs.

	<b>FY 2008 Actual</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Budget</b>	<b>FY 2011 Proposed</b>	<b>Increase/ Decrease</b>
<u>Contribution Other Entity</u>	\$ 163,506	\$ 168,411	\$ 168,411	\$ 170,940	\$ 2,529
<b>Total Expenditures</b>	<b>\$ 163,506</b>	<b>\$ 168,411</b>	<b>\$ 168,411</b>	<b>\$ 170,940</b>	<b>\$ 2,529</b>

Virginia Cooperative Extension Office – 0128604

The Virginia Cooperative Extension Danville Office provides programs and educational assistance to the citizens of Danville in the areas of horticulture, community resource development, environmental responsibilities, and family and youth issues. The Extension is in the business of helping local people participate in the design, implementation, and evaluation of needs-driven educational programming.

	<b>FY 2008 Actual</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Budget</b>	<b>FY 2011 Proposed</b>	<b>Increase/ Decrease</b>
Internal Service	\$ 817	\$ 38	\$ 100	\$ 100	\$ 0
Contribution Other Entity	\$ 35,600	\$ 25,743	\$ 37,980	\$ 36,260	\$ (1,720)
<u>Other Operating Expense</u>	<u>\$ 1,392</u>	<u>\$ 1,181</u>	<u>\$ 2,020</u>	<u>\$ 2,020</u>	<u>\$ 0</u>
<b>Total Expenditures</b>	<b>\$ 37,809</b>	<b>\$ 26,962</b>	<b>\$ 40,100</b>	<b>\$ 38,380</b>	<b>\$ (1,720)</b>

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Southern Area Agency on Aging – 0131901

Southern Area Agency on Aging is a private, not for profit organization which receives federal, state and local funding, as well as fees and contributions from the individuals who receive services. This program promotes independence and well-being for older adults and provides services such as recreation, socialization, and transportation to senior citizens in Danville.

	<b>FY 2008 Actual</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Budget</b>	<b>FY 2011 Proposed</b>	<b>Increase/ Decrease</b>
Contribution Other Entity	\$ 5,283	\$ 5,283	\$ 5,283	\$ 5,290	\$ 7
<b>Total Expenditures</b>	<b>\$ 5,283</b>	<b>\$ 5,283</b>	<b>\$ 5,283</b>	<b>\$ 5,290</b>	<b>\$ 7</b>

West Piedmont Planning District – 0134001

The West Piedmont Planning District promotes the orderly and efficient development of the physical, social, and economic elements of the district by planning, and encouraging, and assisting localities to plan for the future through cooperation with other district localities.

	<b>FY 2008 Actual</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Budget</b>	<b>FY 2011 Proposed</b>	<b>Increase/ Decrease</b>
Contribution Other Entity	\$ 26,626	\$ 26,626	\$ 25,296	\$ 25,300	\$ 4
Other Operating Expense	\$ 160	\$ 261	\$ 500	\$ 500	\$ 0
<b>Total Expenditures</b>	<b>\$ 26,786</b>	<b>\$ 26,887</b>	<b>\$ 25,796</b>	<b>\$ 25,800</b>	<b>\$ 4</b>

Small Business Support - 0132802

The Dan River Business Development Center (DRBDC) is a 501(c)3 non-profit corporation established by the City of Danville and Pittsylvania County as an incubator that creates an environment to enable entrepreneurs to succeed in establishing businesses and creating jobs in the Danville MSA. The DRBDC hosts offices and light industrial/research space for tenants who benefit by instant access to broadband, telephone service, and common work areas such as conference, training, mail room, kitchen, and a library of computerized and print entrepreneurial resources. Counseling is provided to internal and affiliate tenants who do not need the building's infrastructure support but benefit from marketing and networking as well as coaching, mentoring, and specialized business development support; new economic development projects for the region also benefit from having strong infrastructure and network support during their transition into the region.

	<b>FY 2008 Actual</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Budget</b>	<b>FY 2011 Proposed</b>	<b>Increase/ Decrease</b>
Purchased Services	\$ 0	\$ 333	\$ 0	\$ 0	\$ 0
Contribution Other Entity	\$ 55,000	\$ 65,435	\$ 62,500	\$ 47,500	\$ (15,000)
<b>Total Expenditures</b>	<b>\$ 55,000</b>	<b>\$ 65,768</b>	<b>\$ 62,500</b>	<b>\$ 47,500</b>	<b>\$ (15,000)</b>